

**TOWN OF CEDARBURG
SPECIAL MEETING OF THE BOARD OF SUPERVISORS
December 6, 2017**

Present: David Salvaggio, Chairman	Tim Rhode, Administrator
Wayne Pipkorn, Supervisor, Seat 1	Adam Monticelli, Director of Public Works
David Salvaggio, Supervisor, Seat 2	Brad Hoeft, Town Attorney
Gary Wickert, Supervisor, Seat 3	Charlie Pretty, Town Treasurer
Thomas Esser, Supervisor, Seat 4 (via phone)	Eric Ryer, Asst. Administrator/Clerk

1. CALL TO ORDER/ROLL CALL/PLEDGE OF ALLEGIANCE

Chairman Salvaggio called the special meeting to order at 7:00 pm. The meeting began with the pledge of allegiance.

2. OLD BUSINESS

a. Presentation on proposed Fiscal Year 2018 Budget

Administrator Rhode introduced the proposed 2018 budget for the Town of Cedarburg. He noted the pavement maintenance program resulted in 3.05 miles of road paving in 2017, and included crack filling, shouldering, and culvert replacements. Highlights of the self-supporting recreation department included record participation in the flag football program, strong participation in the Cedarburg Little League, and continuation of track and field and launch of soccer. Fundraising surpassed the goal for 2017.

Administrator Rhode then addressed the 2018 proposed budget. As proposed, the 2018 budget will have five funds and maintain the Town tax rate at \$2.32 per thousand for the 12th consecutive year. It will maintain the current level of services (special charge for recycling would increase to \$48.60 per parcel with an existing residence). Total general fund revenues total \$2,424,774 and total general fund expenditures will be \$2,424,774. In 2018, a home assessed for \$300,000 will pay \$698 in property taxes to the Town. The proposed property tax rate will generate a levy of \$1,966,442.

Budgeted sections of road improvement for 2018 include 1.1 miles of Cedar Creek Road, engineering work on Covered Bridge Road Bridge for replacement in 2020, and Beechwood Drive if funds allow. The budget also proposes purchasing a loader in 2018.

3. NEW BUSINESS

a. Public Hearing on proposed Fiscal Year 2018 Budget

Anne Lewandowski of 992 Elm Road questioned why the culture, recreation and education budget was decreasing. Administrator Rhode noted the Town is no longer part of a shared service agreement with the City of Cedarburg for the Community Pool, so that annual payment is no longer budgeted.

Chris Roche of 1432 Cedarton Parkway inquired about the road program. Director of Public Works Monticelli explained the Town road program bases planned improvements on a combination of road condition and the amount of traffic handled. Mr. Roche suggested the Town consider raising additional tax dollars for road improvements.

Supervisor Wickert noted this would be an opportunity for the Town to further discuss options for additional road projects.

Following discussion, Supervisor Pipkorn moved to close the public hearing. Supervisor Wattson seconded, and the motion passed unanimously.

4. ADJOURNMENT

At 7:25 p.m., Supervisor Wickert made a motion that was seconded by Supervisor Pipkorn to adjourn. The motion was unanimously approved.

Respectfully Submitted,

Eric Ryer, Assistant Administrator/Clerk